

	STP MS	STP HS	GVR MS	GVR HS	Cole MS	Cole HS	CV MS	CV HS	Byers MS	Byers HS	CG MS	CG HS	Henry MS	Noel MS	Total
Revenue															
Student Revenue	104	266	60	106	44	65	49	53	113	70	73	40	27	-	1,070
Governmental Revenue	4,565	5,536	4,732	5,651	4,334	4,591	5,012	4,475	4,392	2,838	4,522	1,971	2,961	375	55,955
Contributions & Grants	-	23	-	-	-	-	-	-	-	-	-	-	-	-	23
Total Revenue	4,669	5,824	4,793	5,757	4,378	4,657	5,061	4,528	4,505	2,908	4,595	2,011	2,988	375	57,048
Expense															
Salaries	2,132	2,932	2,154	3,010	2,065	2,684	2,235	2,029	2,200	1,464	2,097	863	1,524	116	27,505
Additional Pay	114	224	144	209	119	142	142	157	131	117	109	54	88	5	1,757
Payroll Taxes and Benefits	473	645	696	962	662	856	724	658	709	473	670	275	493	36	8,332
Professional Development	20	20	19	32	19	20	18	15	36	17	11	8	12	-	247
Supplies	96	213	93	212	123	112	135	137	138	134	103	74	70	12	1,653
DPS Expenses	747	711	761	763	645	569	720	482	662	293	727	193	457	-	7,732
Professional Services	21	22	9	14	23	12	36	18	5	1	6	1	41	-	206
CMO Fees Expense	767	921	891	1,043	854	895	917	830	870	606	891	402	628	89	10,605
Operating Leases	10	11	11	11	11	8	10	6	11	6	6	3	1	-	106
Facilities	6	7	6	7	6	8	6	2	6	190	6	194	109	-	555
Technology	9	14	9	5	5	4	1	16	5	19	4	38	28	185	342
Misc Expenses	14	112	4	30	3	4	3	2	6	3	3	1	2	-	186
Total Expense	4,410	5,831	4,796	6,300	4,537	5,315	4,947	4,353	4,779	3,323	4,632	2,107	3,453	444	59,225
Net Income	259	(7)	(3)	(543)	(158)	(658)	115	175	(274)	(415)	(37)	(96)	(465)	(69)	(2,177)